

**Updated Annual Procurement Plan Non - CSE (F.Y. 2024)**  
 2nd Semester series of 2024

Code / (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
53103005	Unisex Shirt	MIMAROPA Region	NO	Negotiated Procurement/Small Value Procurement	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2024				GoP	25,000.00	25,000.00		RWO 4b Team Building/Strat. Planning
	VENUE, MEALS AND ACCOMODATIONS	MIMAROPA Region	NO	Negotiated Procurement/Small Value Procurement	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2024				GoP	393,600.00	450,000.00		For the Staff Development Program
50102100	HONORARIUM	MIMAROPA Region	NO	Negotiated Procurement/Small Value Procurement	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2024				GoP	10,000.00	10,000.00		Professional Fee for the Speaker of the Staff Development Program
	MATERIALS TO BE USED FOR THE STAFF DEVELOPMENT PROGRAM (POLO SHIRT, TARPAULIN, TRAINING KIT, PVC ID)	MIMAROPA Region	NO	Negotiated Procurement/Small Value Procurement	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2024				GoP	38,000.00	38,000.00		Materials to be used for the Staff Development Program
	VENUE, MEALS AND ACCOMODATIONS	MIMAROPA Region	NO	Negotiated Procurement/Small Value Procurement	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2024				GoP	357,300.00	440,000.00		For Gender and Development Seminar and Year End Summative Assessment
50102100	HONORARIUM	MIMAROPA Region	NO	Negotiated Procurement/Small Value Procurement	Schedule within prescribed period as stated in the Procurement IRR for F.Y. 2024				GoP	15,000.00	15,000.00		Professional Fee for the Speaker of the Gender and Development Seminar
<b>TOTAL</b>									<b>838,900.00</b>	<b>978,000.00</b>			

Prepared by:

  
**TRISTAN ARMIN PEREZ**  
 BAC Secretariat

Noted by:

  
**DAISY F. FURAQUE**  
 Chief, PSD

Certified Funds Available:

  
**LOURISSE V. DULFO**  
 Budget Officer

Approved by:

  
**GERALD "DINI" M. TAN**  
 Regional Director | HoPE